

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 24,87,00,000/- to MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT,

SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 2166

Dated: 27-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 24,87,00,000/- (Rupees Twenty Four Crores Eighty Seven Lakhs) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to HMW S and S Board, for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy., MA&UD Remarks: Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)									
1	2215-01-796-11-10-310-312	V	2,44,20	..	..	2,44,20	..	61,05	1,83,15
Scheme Name: Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy., MA&UD Remarks: Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)									
2	2215-01-789-11-09-310-312	V	5,99,40	..	..	5,99,40	..	1,49,85	4,49,55
Scheme Name: Asst. to HMWS&SB for Strengthening of Water supply net Work in GHMC Area Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy., MA&UD Remarks: Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)									
3	2215-01-190-11-07-310-312	V	50,00,00	..	..	50,00,00	..	12,50,00	37,50,00
Scheme Name: Asst. to Hyd.Metropolitan Water Supply Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy., MA&UD Remarks: Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)									
4	2215-01-190-11-09-310-312	V	28,56,40	..	..	28,56,40	..	7,14,10	21,42,30
Scheme Name: Extension and Improvements of Water Supply and Sewerage Works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy., MA&UD Remarks: Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)									
5	2215-01-190-11-06-310-312	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
Scheme Name: Pollution and Conservation of Musi River Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy., MA&UD Remarks: Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)									
6	2215-02-105-11-07-310-312	V	3,98,00	..	..	3,98,00	..	99,50	2,98,50
Scheme Name: Remodelling of existing sewerage system and sewerage treatment works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy., MA&UD Remarks: Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)									
7	2215-02-107-11-05-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: Water Supply and Sewerage improvement to slums Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy., MA&UD Remarks: Grant-in-Aid-bill Adj. PD.A/c No.GA.09 (Old.GA.No. 130)									
8	2215-01-789-11-06-310-312	V	2,50,00	..	..	2,50,00	..	62,50	1,87,50
Total			99,48,00	..	..	99,48,00	..	24,87,00	74,61,00

The(MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.